

RESOLUTION #05-5

THE BOARD OF DIRECTORS
OF THE LA PINE SPECIAL SEWER DISTRICT
DESCHUTES COUNTY, OREGON

June 9, 2005

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors for the La Pine Special Sewer District hereby adopt the budget approved by the Budget Committee for 2005-2006 in the sum of \$1,065,474 now on file at the District office.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2005 and for the purpose shown below are hereby appropriated as follows:

<u>General Fund</u>	
Personal Services	\$236,909
Material & Services	\$134,300
Capital Outlay	\$669,652
All other Expenditures	\$ 24,613
FUND TOTAL	\$1,065,474

BOARD OF DIRECTORS
LA PINE SPECIAL SEWER DISTRICT
DESCHUTES COUNTY

Dennis Carter, Chairman

James Newton, Vice Chairman

Beverly Lawlor, Secretary